

HOLYOKE

A. EDUCATION:

Distributions and Reimbursements:

1. Chapter 70	69,621,603
2. School Transportation <i>Chs. 71, 71A, 71B and 74</i>	<u>0</u>
3. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i>	<u>1,889,557</u>
4. Smart Growth School Reimbursements <i>Ch. 40S</i>	<u>0</u>

Offset Items – Reserve for Direct Expenditure:

5. School Lunch <i>1970, Ch. 871</i>	46,406
6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>168,861</u>

Sub-Total, All Education Items	<u>71,726,427</u>
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B. GENERAL GOVERNMENT:

Distributions and Reimbursements:

1. Unrestricted General Government Aid	8,793,214
2. Local Share of Racing Taxes <i>1981, Ch. 558</i>	<u>0</u>
3. Regional Public Libraries <i>Ch. 78, s. 19C</i>	<u>0</u>
4. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i>	<u>0</u>
5. Veterans' Benefits <i>Ch. 115, s. 6</i>	<u>183,789</u>
6. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	<u>106,747</u>
7. State Owned Land <i>Ch. 58, ss. 13-17</i>	<u>34,152</u>

Offset Item - Reserve for Direct Expenditure:

8. Public Libraries <i>Ch. 78, s. 19A</i>	<u>48,567</u>
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Sub-Total, All General Government	<u>9,166,469</u>
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C. TOTAL ESTIMATED RECEIPTS, FISCAL 2014

<u>80,892,896</u>

HOLYOKE

A. County Assessments:

1. County Tax: <i>Ch. 35, ss. 30, 31</i>	0
2. Suffolk County Retirement <i>Ch. 61, Acts of 2009, s. 10</i>	0
Sub-Total, County Assessments	0

B. STATE ASSESSMENTS AND CHARGES:

1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	0
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	3,072,862
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	0
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	8,659
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	0
6. Old Colony Planning Council <i>1967, Ch. 332</i>	0
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	64,460
Sub-Total, State Assessments	3,145,981

C. TRANSPORTATION AUTHORITIES:

1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	0
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	0
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	610,994
Sub-Total, Transportation Assessments	610,994

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. Special Education <i>Ch. 71B, ss. 10, 12</i>	29,626
2. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	0
Sub-Total, Annual Charges Against Receipts	29,626

E. TUITION ASSESSMENTS:

1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	1,787,684
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	9,497,028
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	0
Sub-Total, Tuition Assessments	11,284,712

F. TOTAL ESTIMATED CHARGES, FISCAL 2014

15,071,313

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).