

**HOLYOKE****A. EDUCATION:****Distributions and Reimbursements:**

1. Chapter 70	69,455,778
2. School Transportation <i>Chs. 71, 71A, 71B and 74</i>	<u>0</u>
3. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i>	<u>908,822</u>
4. Smart Growth School Reimbursements <i>Ch. 40S</i>	<u>0</u>

**Offset Items – Reserve for Direct Expenditure:**

5. School Lunch <i>1970, Ch. 871</i>	46,168
6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>104,419</u>

Sub-Total, All Education Items	<u><b>70,515,187</b></u>
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**B. GENERAL GOVERNMENT:****Distributions and Reimbursements:**

1. Unrestricted General Government Aid	8,590,161
2. Local Share of Racing Taxes <i>1981, Ch. 558</i>	<u>0</u>
3. Regional Public Libraries <i>Ch. 78, s. 19C</i>	<u>0</u>
4. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i>	<u>0</u>
5. Veterans' Benefits <i>Ch. 115, s. 6</i>	<u>160,900</u>
6. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	<u>110,614</u>
7. State Owned Land <i>Ch. 58, ss. 13-17</i>	<u>33,490</u>

**Offset Item - Reserve for Direct Expenditure:**

8. Public Libraries <i>Ch. 78, s. 19A</i>	<u>51,705</u>
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Sub-Total, All General Government	<u><b>8,946,870</b></u>
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**C. TOTAL ESTIMATED RECEIPTS, FISCAL 2013**

<b>79,462,057</b>
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## HOLYOKE

### A. County Assessments:

1. <b>County Tax:</b> <i>Ch. 35, ss. 30, 31</i>	0
2. <b>Suffolk County Retirement</b> <i>Ch. 61, Acts of 2009, s. 10</i>	0
<b>Sub-Total, County Assessments</b>	<b>0</b>

### B. STATE ASSESSMENTS AND CHARGES:

1. <b>Retired Employees Health Insurance</b> <i>Ch. 32A, s. 10B</i>	0
2. <b>Retired Teachers Health Insurance</b> <i>Ch. 32A, s. 12</i>	2,780,744
3. <b>Mosquito Control Projects</b> <i>Ch. 252, s. 5A</i>	0
4. <b>Air Pollution Districts</b> <i>Ch. 111, ss. 142B, 142C</i>	8,469
5. <b>Metropolitan Area Planning Council</b> <i>Ch. 40B, ss. 26, 29</i>	0
6. <b>Old Colony Planning Council</b> <i>1967, Ch. 332</i>	0
7. <b>RMV Non-Renewal Surcharge</b> <i>Ch. 90; Ch. 60A</i>	68,500
<b>Sub-Total, State Assessments</b>	<b>2,857,713</b>

### C. TRANSPORTATION AUTHORITIES:

1. <b>MBTA</b> <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	0
2. <b>Boston Metro. Transit District</b> <i>1929, Ch. 383; 1954, Ch. 535</i>	0
3. <b>Regional Transit</b> <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	578,098
<b>Sub-Total, Transportation Assessments</b>	<b>578,098</b>

### D. ANNUAL CHARGES AGAINST RECEIPTS:

1. <b>Special Education</b> <i>Ch. 71B, ss. 10, 12</i>	49,876
2. <b>STRAP Repayments</b> <i>1983, Ch. 637, s. 32</i>	0
<b>Sub-Total, Annual Charges Against Receipts</b>	<b>49,876</b>

### E. TUITION ASSESSMENTS:

1. <b>School Choice Sending Tuition</b> <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	1,431,334
2. <b>Charter School Sending Tuition</b> <i>Ch. 71, s. 89</i>	7,649,590
3. <b>Essex County Technical Institute Sending Tuition</b> <i>1998, Ch. 300, s. 21</i>	0
<b>Sub-Total, Tuition Assessments</b>	<b>9,080,924</b>

### F. TOTAL ESTIMATED CHARGES, FISCAL 2013

**12,566,611**

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).