

## At A Glance Report for Holyoke

Socioeconomic	
County	HAMPDEN
School Structure	K-12
Form of Government	COUNCIL AND ALDERMAN
2012 Population	40,135
2012 Labor Force	15,862
2012 Unemployment Rate	10.20
2011 DOR Income Per Capita	14,603
2009 Housing Units per Sq Mile	761.39
2011 Road Miles	174.32
EQV Per Capita (2012 EQV/2012 Population)	54,141
Number of Registered Vehicles (2012)	25,133
2012 Number of Registered Voters	25,781

Bond Ratings	
Moody's Bond Ratings as of December 2012*	A1
Standard and Poor's Bond Ratings as of December 2012*	A+

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2014 Estimated Cherry Sheet Aid	
Education Aid	71,557,566
General Government	9,166,469
Total Receipts	80,892,896
Total Assessments	15,071,313
Net State Aid	65,821,583

Fiscal Year 2014 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,462,712,334	27,850,043	19.04
Open Space	0	0	0
Commercial	466,135,921	18,524,242	39.74
Industrial	80,768,680	3,209,747	39.74
Personal Property	43,519,487	1,729,464	39.74
<b>Total</b>	<b>2,053,136,422</b>	<b>51,313,496</b>	

Fiscal Year 2014 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	51,313,496	33.68
State Aid	80,892,896	53.09
Local Receipts	15,805,164	10.37
Other Available	4,349,741	2.85
<b>Total</b>	<b>152,361,297</b>	

Fiscal Year 2014 Proposition 2 1/2 Levy Capacity	
New Growth	422,203
Override	
Debt Exclusion	
Levy Limit	51,328,411

<b>Excess Capacity</b>	14,915
<b>Ceiling</b>	51,328,411
<b>Override Capacity</b>	0

<b>Other Available Funds</b>		
<b>2014 Free Cash</b>	<b>FY2013 Stabilization Fund</b>	<b>FY2014 Overlay Reserve</b>
4,466,489	11,338,198	744,424

<b>Fiscal Year 2014 Average Single Family Tax Bill**</b>	
<b>Number of Single Family Parcels</b>	5,327
<b>Assessed Value of Single Family</b>	178,742
<b>Average Single Family Tax Bill</b>	3,403
<b>State Average Family Tax Bill</b>	
<b>Fiscal Year 2011</b>	4,537
<b>Fiscal Year 2012</b>	4,711
<b>Fiscal Year 2013</b>	4,846

*Holyoke issues tax bills on a Quarterly basis*

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bil. In FY13, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

<b>Fiscal Year 2013 Schedule A - Actual Revenues and Expenditures</b>						
	<b>General Fund</b>	<b>Special Revenue</b>	<b>Capital Projects</b>	<b>Enterprise Funds</b>	<b>Trust Revenue</b>	<b>Total All Funds</b>
<b>Revenues</b>	138,539,208	28,236,935	3,604,223	116,038,742	1,044,768	287,463,876
<b>Expenditures</b>	140,045,193	27,585,766	16,047,695	106,623,746	313,192	290,615,592
<b>Police</b>	12,238,874	0	0	0	0	12,238,874
<b>Fire</b>	9,020,793	0	0	0	0	9,020,793
<b>Education</b>	66,155,009	20,398,937	1,109,829	0	0	87,663,775
<b>Public Works</b>	5,199,967	1,168,583	601,422	105,896,394	0	112,866,366
<b>Debt Service</b>	4,218,867					4,218,867
<b>Health Ins</b>	9,457,486					9,457,486
<b>Pension</b>	11,313,416					11,313,416
<b>All Other</b>	22,440,781	6,018,246	14,336,444	727,352	313,192	43,836,015

<b>Total Revenues and Expenditures per Capita</b>						
	<b>General Fund</b>	<b>Special Revenue</b>	<b>Capital Projects</b>	<b>Enterprise Funds</b>	<b>Trust Revenue</b>	<b>Total All Funds</b>
<b>Revenues</b>	3,451.8	703.5	89.8	2,891.2	26.0	7,162.4
<b>Expenditures</b>	3,489.4	687.3	399.8	2,656.6	7.8	7,241.0

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Holyoke](#)