

## At A Glance Report for Holyoke

### Socioeconomic

<b>County</b>	Hampden
<b>School Structure</b>	K-12
<b>Form of Government</b>	Mayor Council
<b>2008 Population</b>	39,947
<b>2010 Labor Force</b>	16,338
<b>2010 Unemployment Rate</b>	12.2
<b>1999 Per Capita Income</b>	15,913
<b>2008 Population Per Square Mile</b>	1,876.33
<b>2007 Housing Units Per Square Mile</b>	761.39
<b>2009 Road Miles</b>	174.23
<b>EQV Per Capita (2008 EQV/2008 Population)</b>	59,107
<b>Number of Registered Vehicles (January 2008)</b>	30,219
<b>Average Age of Vehicles (January 2008)</b>	12.84
<b>2008 Number of Registered Voters</b>	25,041

### Certification

<b>Most Recent</b>	2010
<b>Next Scheduled</b>	2013

### Bond Ratings

<b>Moody's Bond Rating as of December 2009*</b>	Baa1
<b>S &amp; P Bond Rating as of December 2009*</b>	BBB+

\*Blank indicates the community has not been rated by the bond agency.

### Fiscal Year 2010 Estimated Cherry Sheet Aid

<b>Education Aid</b>	67,578,132
<b>General Government</b>	9,351,279
<b>Total Receipts</b>	<b>76,929,411</b>
<b>Total Assessments</b>	12,138,426
<b>Net State Aid</b>	<b>64,790,985</b>

## At A Glance Report for Holyoke

### Fiscal Year 2010 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,524,866,172	22,842,495	14.98
Open Space	0	0	0.00
Commercial	487,007,245	17,795,245	36.54
Industrial	86,164,005	3,148,433	36.54
Personal Property	68,863,830	2,516,284	36.54
<b>Total</b>	<b>2,166,901,252</b>	<b>46,302,457</b>	

### Fiscal Year 2010 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	46,302,457	32.27
State Aid	77,503,176	54.01
Local Receipts	14,121,080	9.84
Other Available	5,572,273	3.88
<b>Total</b>	<b>143,498,986</b>	

### Fiscal Year 2010 Proposition 2½ Levy Capacity

New Growth	539,560
Override	0
Debt Exclusion	0
Levy Limit	46,315,077
Excess Capacity	<b>12,620</b>
Ceiling	54,172,531
Override Capacity	<b>7,857,454</b>

### Other Available Funds

7/1/2009 Free Cash	FY2009 Stabilization Fund	FY2010 Overlay Reserve
5,875,643	9,121,976	386,498

## At A Glance Report for Holyoke

### Fiscal Year 2010 Average Single Family Tax Bill\*\*

Number of Single Family Parcels	5,305
Assessed Value of Single Family	184,495
Average Single Family Tax Bill	<b>2,764</b>

### State Average Single Family Tax Bill

Fiscal Year 2007	3,962
Fiscal Year 2008	4,110
Fiscal Year 2009	4,250

*Holyoke issues property tax bills Quarterly.*

\*\*For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY09 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Marlborough, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

### Fiscal Year 2009 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	128,172,605	34,632,434	97,746	97,886,745	(39,143)	260,750,387
<b>Expenditures</b>	127,821,938	34,651,178	3,150,310	99,487,743	1,983,406	267,094,575
Police	12,254,144	0	0	0	0	12,254,144
Fire	8,536,633	0	0	0	0	8,536,633
Education	57,170,817	26,606,105	1,719,247	0	0	85,496,169
Public Works	5,758,271	1,012,917	228,633	98,936,554	0	105,936,375
General Fund Debt Service	4,750,718					4,750,718
Health Ins	8,704,695					8,704,695
Pension	8,651,100					8,651,100
All Other	21,995,560	7,032,156	1,202,430	551,189	1,983,406	32,764,741

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

### Total Revenues and Expenditures Per Capita

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	3,208.6	867.0	2.4	2,450.4	-1.0	6,527.4
<b>Expenditures</b>	3,199.8	867.4	78.9	2,490.5	49.7	6,686.2

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or [databank@dor.state.ma.us](mailto:databank@dor.state.ma.us).